

Summary of Vital Statistics
Comparative Spending Guide 2008
Operating Type VOC (Total of 21 School Districts)

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	% of Classified Students to Total Students
ATLANTIC	ATLANTIC CO VOCATIONAL	\$14,239	30%	32%	2%	25%	5%	6%	12.5	103.2	120.4	13.6%
BERGEN	BERGEN COUNTY VOCATIONAL	\$20,643	14%	38%	14%	33%	0%	1%	10.3	63.0	123.1	17.9%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$11,703	36%	47%	3%	14%	0%	0%	16.5	104.1	200.7	19.9%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$12,492	49%	24%	7%	12%	5%	3%	17.1	110.3	149.7	21.9%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$17,049	12%	47%	4%	29%	4%	4%	10.0	130.3	84.6	12.2%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$14,735	46%	21%	5%	8%	11%	9%	17.4	74.4	86.8	25.0%
ESSEX	ESSEX CO VOC-TECH	\$12,873	42%	9%	11%	37%	0%	1%	13.2	97.4	143.2	13.7%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$15,403	31%	55%	5%	1%	1%	7%	13.1	102.8	142.3	20.1%
HUDSON	HUDSON COUNTY VOCATIONAL	\$14,837	39%	56%	3%	0%	1%	1%	17.4	105.7	270.0	8.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$12,712	21%	29%	1%	34%	15%	0%	22.3	100.5	100.5	19.8%
MERCER	MERCER COUNTY VOCATIONAL	\$16,283	24%	59%	1%	0%	8%	8%	19.7	110.2	110.2	38.1%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$16,364	28%	59%	4%	2%	5%	2%	11.6	50.6	99.0	26.8%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$15,714	21%	37%	2%	30%	5%	5%	10.5	91.2	118.6	18.4%
MORRIS	MORRIS COUNTY VOCATIONAL	\$18,528	10%	40%	6%	36%	5%	3%	10.9	69.5	63.2	15.9%
OCEAN	OCEAN COUNTY VOCATIONAL	\$11,254	24%	63%	2%	1%	1%	9%	14.0	90.8	140.3	23.9%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$19,158	26%	12%	5%	57%	0%	0%	12.1	69.8	94.3	15.5%
SALEM	SALEM COUNTY VOCATIONAL	\$12,484	47%	19%	13%	0%	17%	4%	14.9	97.0	48.5	12.4%
SOMERSET	SOMERSET CO VOCATIONAL	\$8,957	13%	73%	3%	4%	1%	6%	15.4	69.7	78.4	17.5%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$17,205	38%	56%	4%	0%	0%	2%	9.7	66.1	100.3	29.3%
UNION	UNION COUNTY VOCATIONAL	\$11,107	20%	24%	5%	48%	2%	1%	12.6	130.1	119.3	12.3%
WARREN	WARREN COUNTY VOCATIONAL	\$14,985	29%	46%	5%	14%	5%	1%	12.6	79.7	119.5	18.4%

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Total Cost Per Pupil - Indicator 1
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type VOC		\$15,494		\$16,040		\$14,606	
State median - Operating Type VOC		\$14,608		\$15,050		\$14,837	
State average - All operating types		\$11,728		\$12,184		\$12,720	
State median - All operating types		\$10,906		\$11,404		\$12,058	
Low to High Ranges		\$7,372 — \$25,197		\$7,215 — \$28,238		\$8,957 — \$20,643	
COUNTY	DISTRICT						
ATLANTIC	ATLANTIC CO VOCATIONAL	\$11,504	5	\$13,847	5	\$14,239	9
BERGEN	BERGEN COUNTY VOCATIONAL	\$18,317	17	\$19,683	19	\$20,643	21
BURLINGTON	BURLINGTON CO VOCATIONAL	\$14,608	11	\$15,196	14	\$11,703	4
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$13,070	9	\$13,912	6	\$12,492	6
CAPE MAY	CAPE MAY CO VOCATIONAL	\$14,219	10	\$15,993	15	\$17,049	17
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$12,664	7	\$14,216	7	\$14,735	10
ESSEX	ESSEX CO VOC-TECH	\$15,397	12	\$14,510	10	\$12,873	8
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$10,525	3	\$14,269	8	\$15,403	13
HUDSON	HUDSON COUNTY VOCATIONAL	\$25,197	21	\$26,066	20	\$14,837	11
HUNTERDON	HUNTERDON CO VOCATIONAL	\$7,372	1	\$7,215	1	\$12,712	7
MERCER	MERCER COUNTY VOCATIONAL	\$18,101	16	\$15,053	12	\$16,283	15
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$16,396	14	\$16,116	16	\$16,364	16
MONMOUTH	MONMOUTH CO VOCATIONAL	\$15,990	13	\$15,100	13	\$15,714	14
MORRIS	MORRIS COUNTY VOCATIONAL	\$20,688	19	\$28,238	21	\$18,528	19
OCEAN	OCEAN COUNTY VOCATIONAL	\$11,354	4	\$12,648	4	\$11,254	3
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$19,327	18	\$18,988	18	\$19,158	20
SALEM	SALEM COUNTY VOCATIONAL	\$9,508	2	\$11,030	2	\$12,484	5
SOMERSET	SOMERSET CO VOCATIONAL	\$12,691	8	\$14,428	9	\$8,957	1
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$17,490	15	\$18,905	17	\$17,205	18
UNION	UNION COUNTY VOCATIONAL	\$12,446	6	\$11,995	3	\$11,107	2
WARREN	WARREN COUNTY VOCATIONAL	\$24,708	20	\$15,050	11	\$14,985	12

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Total Classroom Instruction - Indicator 2
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$8,148			\$8,529			\$7,871		
State median - Operating Type VOC	\$8,019			\$7,886			\$7,134		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

Low to High Ranges

\$3,576 — \$13,604

42.8%—64.6%

\$3,930 — \$15,907

44.0%—63.7%

\$4,655 — \$11,958

46.3%—59.8%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$5,233	4	45.5%	\$7,191	7	51.9%	\$7,134	11	50.1%
BERGEN	BERGEN COUNTY VOCATIONAL	\$10,645	18	58.1%	\$11,311	19	57.5%	\$11,958	21	57.9%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$8,019	11	54.9%	\$8,305	13	54.7%	\$6,453	5	55.1%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$6,466	6	49.5%	\$7,128	6	51.2%	\$6,171	3	49.4%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$7,565	10	53.2%	\$8,875	15	55.5%	\$9,319	17	54.7%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$6,166	5	48.7%	\$6,959	4	49.0%	\$7,014	8	47.6%
ESSEX	ESSEX CO VOC-TECH	\$8,779	14	57.0%	\$7,536	9	51.9%	\$6,722	7	52.2%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$4,765	3	45.3%	\$6,532	3	45.8%	\$7,130	10	46.3%
HUDSON	HUDSON COUNTY VOCATIONAL	\$11,444	19	45.4%	\$11,474	20	44.0%	\$8,605	15	58.0%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$3,576	1	48.5%	\$3,930	1	54.5%	\$7,128	9	56.1%
MERCER	MERCER COUNTY VOCATIONAL	\$10,183	17	56.3%	\$8,428	14	56.0%	\$7,564	12	46.5%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$8,154	12	49.7%	\$7,796	10	48.4%	\$7,988	14	48.8%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$9,454	15	59.1%	\$9,068	16	60.1%	\$9,231	16	58.7%
MORRIS	MORRIS COUNTY VOCATIONAL	\$11,581	20	56.0%	\$15,907	21	56.3%	\$11,077	20	59.8%
OCEAN	OCEAN COUNTY VOCATIONAL	\$7,336	8	64.6%	\$8,060	12	63.7%	\$6,705	6	59.6%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$8,267	13	42.8%	\$9,951	17	52.4%	\$10,124	19	52.8%
SALEM	SALEM COUNTY VOCATIONAL	\$4,420	2	46.5%	\$5,151	2	46.7%	\$6,050	2	48.5%
SOMERSET	SOMERSET CO VOCATIONAL	\$7,426	9	58.5%	\$7,415	8	51.4%	\$4,655	1	52.0%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$9,522	16	54.4%	\$10,136	18	53.6%	\$9,867	18	57.3%
UNION	UNION COUNTY VOCATIONAL	\$6,928	7	55.7%	\$6,982	5	58.2%	\$6,240	4	56.2%
WARREN	WARREN COUNTY VOCATIONAL	\$13,604	21	55.1%	\$7,886	11	52.4%	\$7,753	13	51.7%

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Classroom Salaries & Benefits - Indicator 3
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type VOC	\$7,357			\$7,679			\$7,115		
State median - Operating Type VOC	\$7,399			\$7,122			\$6,548		
State average - All operating types	\$6,444			\$6,726			\$7,002		
State median - All operating types	\$6,164			\$6,423			\$6,793		

Low to High Ranges	\$2,334 — \$12,564	24.5% — 56.7%	52.8% — 94.7%	\$2,639 — \$11,194	23.9% — 57.5%	51.2% — 93.7%	\$3,633 — \$11,049	29.1% — 54.7%	60.0% — 94.3%
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COUNTY	DISTRICT												
ATLANTIC	ATLANTIC CO VOCATIONAL	\$4,635	4	40.3%	88.6%	\$6,382	7	46.1%	88.7%	\$6,295	10	44.2%	88.2%
BERGEN	BERGEN COUNTY VOCATIONAL	\$9,813	19	53.6%	92.2%	\$10,465	20	53.2%	92.5%	\$11,049	21	53.5%	92.4%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$7,531	12	51.6%	93.9%	\$7,778	14	51.2%	93.7%	\$6,030	8	51.5%	93.4%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$5,867	6	44.9%	90.7%	\$6,349	6	45.6%	89.1%	\$5,607	3	44.9%	90.9%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$6,421	8	45.2%	84.9%	\$8,081	16	50.5%	91.1%	\$8,273	18	48.5%	88.8%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$5,566	5	44.0%	90.3%	\$6,192	4	43.6%	89.0%	\$5,966	6	40.5%	85.1%
ESSEX	ESSEX CO VOC-TECH	\$8,318	15	54.0%	94.7%	\$6,991	9	48.2%	92.8%	\$6,279	9	48.8%	93.4%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$4,397	3	41.8%	92.3%	\$5,960	3	41.8%	91.2%	\$6,548	11	42.5%	91.8%
HUDSON	HUDSON COUNTY VOCATIONAL	\$10,631	20	42.2%	92.9%	\$10,323	19	39.6%	90.0%	\$8,114	16	54.7%	94.3%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$3,124	2	42.4%	87.4%	\$3,503	2	48.6%	89.1%	\$5,904	5	46.4%	82.8%
MERCER	MERCER COUNTY VOCATIONAL	\$9,093	18	50.2%	89.3%	\$7,369	13	49.0%	87.4%	\$6,611	12	40.6%	87.4%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$7,399	11	45.1%	90.7%	\$7,122	11	44.2%	91.4%	\$7,219	14	44.1%	90.4%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$8,436	16	52.8%	89.2%	\$8,014	15	53.1%	88.4%	\$8,251	17	52.5%	89.4%
MORRIS	MORRIS COUNTY VOCATIONAL	\$7,706	14	37.2%	66.5%	\$11,194	21	39.6%	70.4%	\$7,892	15	42.6%	71.2%
OCEAN	OCEAN COUNTY VOCATIONAL	\$6,442	9	56.7%	87.8%	\$7,269	12	57.5%	90.2%	\$5,975	7	53.1%	89.1%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$7,610	13	39.4%	92.1%	\$9,265	17	48.8%	93.1%	\$9,438	20	49.3%	93.2%
SALEM	SALEM COUNTY VOCATIONAL	\$2,334	1	24.5%	52.8%	\$2,639	1	23.9%	51.2%	\$3,633	1	29.1%	60.0%
SOMERSET	SOMERSET CO VOCATIONAL	\$6,840	10	53.9%	92.1%	\$6,735	8	46.7%	90.8%	\$4,261	2	47.6%	91.5%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$8,957	17	51.2%	94.1%	\$9,422	18	49.8%	93.0%	\$9,177	19	53.3%	93.0%
UNION	UNION COUNTY VOCATIONAL	\$6,273	7	50.4%	90.5%	\$6,296	5	52.5%	90.2%	\$5,666	4	51.0%	90.8%
WARREN	WARREN COUNTY VOCATIONAL	\$12,564	21	50.9%	92.4%	\$7,082	10	47.1%	89.8%	\$6,981	13	46.6%	90.0%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$532			\$556			\$501		
State median - Operating Type VOC	\$519			\$608			\$559		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges		\$200 — \$935		1.9%—6.6%	\$207 — \$942		1.9%—5.5%	\$205 — \$814		1.6%—5.9%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$391	6	3.4%	\$525	7	3.8%	\$552	10	3.9%
BERGEN	BERGEN COUNTY VOCATIONAL	\$614	14	3.3%	\$608	11	3.1%	\$653	16	3.2%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$364	4	2.5%	\$410	5	2.7%	\$329	2	2.8%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$475	7	3.6%	\$650	16	4.7%	\$472	7	3.8%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$877	20	6.2%	\$590	8	3.7%	\$774	19	4.5%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$496	10	3.9%	\$628	13	4.4%	\$814	21	5.5%
ESSEX	ESSEX CO VOC-TECH	\$375	5	2.4%	\$322	3	2.2%	\$389	5	3.0%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$200	1	1.9%	\$386	4	2.7%	\$433	6	2.8%
HUDSON	HUDSON COUNTY VOCATIONAL	\$574	13	2.3%	\$629	14	2.4%	\$344	3	2.3%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$329	3	4.5%	\$267	2	3.7%	\$645	15	5.1%
MERCER	MERCER COUNTY VOCATIONAL	\$810	19	4.5%	\$791	20	5.3%	\$716	18	4.4%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$478	8	2.9%	\$425	6	2.6%	\$483	8	2.9%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$683	16	4.3%	\$700	18	4.6%	\$600	14	3.8%
MORRIS	MORRIS COUNTY VOCATIONAL	\$935	21	4.5%	\$942	21	3.3%	\$777	20	4.2%
OCEAN	OCEAN COUNTY VOCATIONAL	\$750	17	6.6%	\$700	18	5.5%	\$668	17	5.9%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$558	12	2.9%	\$590	8	3.1%	\$492	9	2.6%
SALEM	SALEM COUNTY VOCATIONAL	\$301	2	3.2%	\$207	1	1.9%	\$205	1	1.6%
SOMERSET	SOMERSET CO VOCATIONAL	\$519	11	4.1%	\$614	12	4.3%	\$354	4	4.0%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$486	9	2.8%	\$629	14	3.3%	\$588	13	3.4%
UNION	UNION COUNTY VOCATIONAL	\$637	15	5.1%	\$606	10	5.0%	\$559	11	5.0%
WARREN	WARREN COUNTY VOCATIONAL	\$800	18	3.2%	\$674	17	4.5%	\$574	12	3.8%

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Classroom Purchased Services and Other - Indicator 5
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type VOC		\$259			\$294			\$255		
State median - Operating Type VOC		\$169			\$186			\$198		
State average - All operating types		\$172			\$178			\$200		
State median - All operating types		\$89			\$92			\$106		
Low to High Ranges		\$17 — \$2,940		0.1%—18.8%	\$66 — \$3,771		0.4%—20.9%	\$15 — \$2,408		0.1%—17.7%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$207	12	1.8%	\$284	17	2.1%	\$286	16	2.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$219	13	1.2%	\$238	14	1.2%	\$256	14	1.2%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$123	8	0.8%	\$117	6	0.8%	\$94	6	0.8%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$124	9	0.9%	\$129	7	0.9%	\$92	5	0.7%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$268	16	1.9%	\$204	12	1.3%	\$272	15	1.6%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$103	6	0.8%	\$140	9	1.0%	\$234	12	1.6%
ESSEX	ESSEX CO VOC-TECH	\$86	4	0.6%	\$223	13	1.5%	\$55	3	0.4%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$169	11	1.6%	\$186	11	1.3%	\$149	9	1.0%
HUDSON	HUDSON COUNTY VOCATIONAL	\$239	14	0.9%	\$522	19	2.0%	\$147	8	1.0%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$122	7	1.7%	\$160	10	2.2%	\$579	19	4.6%
MERCER	MERCER COUNTY VOCATIONAL	\$280	18	1.5%	\$268	16	1.8%	\$238	13	1.5%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$277	17	1.7%	\$250	15	1.5%	\$286	16	1.7%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$335	19	2.1%	\$355	18	2.4%	\$379	18	2.4%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,940	21	14.2%	\$3,771	21	13.4%	\$2,408	21	13.0%
OCEAN	OCEAN COUNTY VOCATIONAL	\$144	10	1.3%	\$91	4	0.7%	\$62	4	0.6%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$100	5	0.5%	\$96	5	0.5%	\$195	10	1.0%
SALEM	SALEM COUNTY VOCATIONAL	\$1,786	20	18.8%	\$2,304	20	20.9%	\$2,212	20	17.7%
SOMERSET	SOMERSET CO VOCATIONAL	\$68	2	0.5%	\$66	1	0.5%	\$40	2	0.4%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$80	3	0.5%	\$85	3	0.4%	\$101	7	0.6%
UNION	UNION COUNTY VOCATIONAL	\$17	1	0.1%	\$81	2	0.7%	\$15	1	0.1%
WARREN	WARREN COUNTY VOCATIONAL	\$240	15	1.0%	\$130	8	0.9%	\$198	11	1.3%

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Total Support Services - Indicator 6
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$2,078			\$2,043			\$1,835		
State median - Operating Type VOC	\$1,808			\$1,697			\$1,721		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

Low to High Ranges		\$808 — \$5,316		6.7%—27.5%	\$563 — \$4,047		6.5%—19.3%	\$683 — \$3,647		6.1%—19.2%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$940	4	8.2%	\$1,081	4	7.8%	\$1,111	5	7.8%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,859	19	15.6%	\$3,065	19	15.6%	\$3,144	20	15.2%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,339	7	9.2%	\$1,374	7	9.0%	\$1,060	4	9.1%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,343	8	10.3%	\$1,595	8	11.5%	\$1,331	7	10.7%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,808	11	12.7%	\$1,920	14	12.0%	\$2,232	18	13.1%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,716	10	13.6%	\$1,812	13	12.7%	\$1,822	14	12.4%
ESSEX	ESSEX CO VOC-TECH	\$1,365	9	8.9%	\$1,599	9	11.0%	\$1,408	8	10.9%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,261	6	12.0%	\$1,697	11	11.9%	\$2,194	17	14.2%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,892	20	15.4%	\$4,047	21	15.5%	\$1,808	12	12.2%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$808	1	11.0%	\$563	1	7.8%	\$1,505	9	11.8%
MERCER	MERCER COUNTY VOCATIONAL	\$2,018	15	11.1%	\$1,797	12	11.9%	\$2,304	19	14.1%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,067	16	12.6%	\$2,107	15	13.1%	\$2,164	16	13.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,808	11	11.3%	\$1,647	10	10.9%	\$1,814	13	11.5%
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,961	13	9.5%	\$2,507	17	8.9%	\$1,516	10	8.2%
OCEAN	OCEAN COUNTY VOCATIONAL	\$938	3	8.3%	\$1,002	3	7.9%	\$1,023	3	9.1%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$5,316	21	27.5%	\$3,642	20	19.2%	\$3,647	21	19.0%
SALEM	SALEM COUNTY VOCATIONAL	\$1,257	5	13.2%	\$1,211	6	11.0%	\$1,321	6	10.6%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,014	14	15.9%	\$2,792	18	19.3%	\$1,721	11	19.2%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,159	17	12.3%	\$2,419	16	12.8%	\$1,959	15	11.4%
UNION	UNION COUNTY VOCATIONAL	\$835	2	6.7%	\$778	2	6.5%	\$683	1	6.1%
WARREN	WARREN COUNTY VOCATIONAL	\$2,372	18	9.6%	\$1,161	5	7.7%	\$1,019	2	6.8%

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Support Services Salaries & Benefits - Indicator 7
Operating Type VOC (Total of 21 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
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State average - Operating Type VOC	\$1,911			\$1,867			\$1,670		
State median - Operating Type VOC	\$1,596			\$1,537			\$1,464		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

Low to High Ranges

\$508 —\$4,892

6.3%—25.3%

62.9%—97.5%

\$458 —\$3,871

6.3%— 17.4%

81.3%—97.8%

\$622 —\$3,299

5.6%—17.2%

70.0%—95.1%

COUNTY

DISTRICT

ATLANTIC	ATLANTIC CO VOCATIONAL	\$849	4	7.4%	90.3%	\$996	5	7.2%	92.1%	\$977	4	6.9%	87.9%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,584	19	14.1%	90.4%	\$2,635	19	13.4%	86.0%	\$2,721	20	13.2%	86.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,239	8	8.5%	92.5%	\$1,280	7	8.4%	93.2%	\$995	5	8.5%	93.9%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,220	6	9.3%	90.8%	\$1,405	8	10.1%	88.1%	\$1,212	8	9.7%	91.1%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,596	11	11.2%	88.3%	\$1,785	14	11.2%	93.0%	\$2,095	19	12.3%	93.9%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,558	10	12.3%	90.8%	\$1,642	13	11.6%	90.6%	\$1,602	12	10.9%	87.9%
ESSEX	ESSEX CO VOC-TECH	\$1,260	9	8.2%	92.3%	\$1,522	10	10.5%	95.2%	\$1,319	9	10.2%	93.7%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,230	7	11.7%	97.5%	\$1,632	12	11.4%	96.2%	\$2,008	16	13.0%	91.5%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,721	20	14.8%	95.6%	\$3,871	21	14.9%	95.7%	\$1,690	14	11.4%	93.5%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$508	1	6.9%	62.9%	\$458	1	6.4%	81.3%	\$1,054	6	8.3%	70.0%
MERCER	MERCER COUNTY VOCATIONAL	\$1,780	14	9.8%	88.2%	\$1,513	9	10.1%	84.2%	\$2,042	17	12.5%	88.6%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,989	16	12.1%	96.2%	\$2,024	15	12.6%	96.1%	\$2,056	18	12.6%	95.0%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,700	13	10.6%	94.0%	\$1,537	11	10.2%	93.3%	\$1,687	13	10.7%	93.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,827	15	8.8%	93.2%	\$2,396	18	8.5%	95.6%	\$1,441	10	7.8%	95.1%
OCEAN	OCEAN COUNTY VOCATIONAL	\$832	3	7.3%	88.7%	\$865	3	6.8%	86.3%	\$940	2	8.4%	91.9%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$4,892	21	25.3%	92.0%	\$3,301	20	17.4%	90.6%	\$3,299	21	17.2%	90.5%
SALEM	SALEM COUNTY VOCATIONAL	\$1,057	5	11.1%	84.1%	\$990	4	9.0%	81.8%	\$1,163	7	9.3%	88.0%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,650	12	13.0%	81.9%	\$2,345	17	16.3%	84.0%	\$1,464	11	16.3%	85.1%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,091	17	12.0%	96.9%	\$2,320	16	12.3%	95.9%	\$1,837	15	10.7%	93.8%
UNION	UNION COUNTY VOCATIONAL	\$784	2	6.3%	93.9%	\$761	2	6.3%	97.8%	\$622	1	5.6%	91.1%
WARREN	WARREN COUNTY VOCATIONAL	\$2,261	18	9.2%	95.3%	\$1,083	6	7.2%	93.3%	\$946	3	6.3%	92.8%

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